

Alby with Thwaite Variance Analysis									
	2023/24	2024/25	Variance	Variance	Explanation	2025/26	Variance	Variance	Explanation
	£	£	%	£		£	%	£	
1 balance bought forward (Community + Business)	4629.01	5990	29.40%	1360.99	Low expenditure	4399.67	-30.60%	1590.33	Bus stop repairs and higher staff costs
2 Precept	3000	3174	5.80%	£174	Increase of precept	3174	0.00%	£0	
3 Total other receipts	8.11	565.75	6875%	£557.60	Refund for the purchase of park bench + bank interest	57.4	163%	£499.35	Bank interest only - awaiting refund for bus stop repairs
4 Staff Costs (inc. stationary)	1090	2191.32	101.00%	£1,101.32	Staff training; parish clerk salary + wage increase backdated + expenses	2136.72	2.50%	£54.60	No training
5 Loan interest / Capital repayment	0	0	0	£0		0	0	£0	
6 All other payments	557	3142.66	464%	£2,586	Purchase of park bench which was refunded, purchase of laptop for clerk, website fees, new notice board and donations to churches.	806.95	118%		Bus stop repairs but lower expenditure overall - Church donations havent been made yet.
7 Balance Carried forward	5990	4399.67	-27%	-1590.33	The parish had repairs, new purchases, increased staff costs and has made generous donations to the parish churches.	4684.4	6%	284.73	

Total Expenditure 23/24	£1,646.77		Difference
Total Expenditure 24/25	£5,334		£3,687.20
Total Expenditure 25/26	£2,943.67		£2,390.33