

Alby with Thwaite Variance Analysis

	2023/24		2024/25	Variance
	£		£	%
1 balance bought forward (Community + Business)	4629.01		5990	29.40%
2 Precept	3000		3174	5.80%
3 Total other receipts	8.11		565.75	6875%
4 Staff Costs (inc. stationary)	1090		2191.32	101.00%
5 Loan interest / Capital repayment	0		0	0
6 All other payments	557		3142.66	464%
7 Balance Carried forward	5990		4399.67	-27%

Total Expenditure 23/24	£1,646.77
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Total Expenditure 24/25	£5,334
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Difference	£3,687.20
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Variance	Explanation
£	
1360.99	Low expenditure
£174	Increase of precept
£557.60	Refund for the purchase of park bench + bank interest
£1,101.32	Staff training; parish clerk salary + wage increase backdated + expenses
£0	
£2,586	Purchase of park bench which was refunded, purchase of laptop for clerk, website fees, new notice board and donations to churches.
-1590.33	The parish had repairs, new purchases, increased staff costs and has made generous donations to the parish churches.